New Britain Transportation Company, Inc. Provides public transportation services to: Connecticut Department of Transportation (1102)

257 Woodlawn Road Berlin, CT 06037

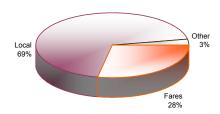
ID Number: 1047

System Wide Information Modal Information Chief Executive Officer: Peter Agostini, (860)828-0511

General Information		Financial Information				Characteristics		
<u> </u>								Bus
Urbanized Area (UZA) Statistics — 1990	Fare Revenues Earned				Operating Expense	\$1,312,116		
New Britain, CT	Directly Operated Purchased Transportation		\$370,358	Capital Funding		\$0		
Square Miles					0	Annual Passenger Miles		1,976,517
Population	143,064	Total Fare Revenues I	arned		\$370,358	Annual Vehicle Revenue Miles		491,389
Population Ranking out of 405 UZAs	168					Annual Unlinked Trips		452,251
		Sources of Operating F	unds Expended			Average Weekday Unlinked Trips		1,515
		Passenger Fares			\$370,358	Annual Vehicle Revenue Hours		30,315
		Local Funds			907,582	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics	State Funds			0	Vehicles Available for Maximum Service		11	
Square Miles	54	Federal Assistance ¹		0	Average Fleet Age in Years	5.0		
Population	143,500	0 Other Funds			37,530	Vehicles Operated in Maximum Service		11
		Total Operating Funds Expended			\$1,315,470	Peak to Base Ratio		1.0
			-			Percent Spares		0%
Service Consumption						Incidents		0
Annual Passenger Miles 1,976,517		Summary of Operating Expenses				Patron Fatalities	0	
Annual Unlinked Trips	452,251	Salaries, Wages and Benefits			\$880,572			
Average Weekday Unlinked Trips 1,515		Materials and Supplies			243,415	Performance Measures		
Average Saturday Unlinked Trips 1,093		Purchased Transportation			0			
Average Sunday Unlinked Trips 0		Other Operating Expenses			188,129	Service Efficiency		
		Total Operating Expenses			\$1,312,116	Operating Expense per Vehicle Revenue	\$2.67	
						Operating Expense per Vehicle Revenue	\$43.28	
Service Supplied		Reconciling Cash Expenditures			\$3,354			
Annual Vehicle Revenue Miles 491,389		J				Cost Effectiveness		
Annual Vehicle Revenue Hours 30,315		Sources of Capital Funds Expended				Operating Expense per Passenger Mile	\$0.66	
Vehicles Available for Maximum Service 11		Local Funds			\$0	Operating Expense per Unlinked Passeng	\$2.90	
Vehicles Operated in Maximum Service 11		State Funds		0			• • •	
Base Period Requirement 11		Federal Assistance ²			0	Service Effectiveness		
		Total Capital Funds Expended			\$0	Unlinked Passenger Trips per Vehicle Rev	0.92	
		·			**	Unlinked Passenger Trips per Vehicle Rev	14.92	
Vehicles Operated in Maximum	Service	Uses of Capital Fur	ids					
						Bus		
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 11	0	Bus	\$0	\$0	\$0		00.70	4.00
						\$3.00	\$0.70	1.20
						\$2.50	\$0.60	1.00
						\$2.00	\$0.50	0.80
						\$1.50	\$0.40	0.60
							\$0.30	0.40
						\$1.00	\$0.20	
						\$0.50	\$0.10	0.20

\$0.00

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

97 98 99 00 01

0.00

\$0.00

99 00 01

98

99 00 01